

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS  
DE RECURSOS FEDERALES DEL RAMO 33  
Del 01/07/2024 Al 30/09/2024**

EPAPRF-IV

28-oct.-2024

Page 1 of 1

***PROGRAMAS***

| PROGRAMAS   | No. Obras | PRESUPUESTO  |                       |                       | GASTO (DEVENGADO + EJERCIDO + PAGADO)               |                      |                      | Por Ejercer |
|---|-----------|--|-----------------------|-----------------------|---|----------------------|----------------------|-------------|
|   |           | Autorizado   | Transferido           | Modificado            | En el Periodo                                       | Acum.Ant.            | Total                |             |
| AE ATENCIÓN DE EMERGENCIAS  | 1         | 0.00   | 4,104,820.64          | 4,104,820.64          | 318,202.15  | 1,525,678.53         | 1,843,880.68         | 0.00        |
| AS AGUA Y SANEAMIENTO   | 1         | 0.00   | 11,265,520.65         | 11,265,520.65         | 348,615.88  | 3,838,024.86         | 4,186,640.74         | 0.00        |
| OF OBLIGACIONES FINANCIERAS   | 1         | 0.00   | 1,358,291.61          | 1,358,291.61          | 335,296.16  | 1,022,274.57         | 1,357,570.73         | 0.00        |
| PP SEGURIDAD PÚBLICA  | 1         | 0.00   | 10,419,179.65         | 10,419,179.65         | 401,269.44  | 3,996,766.89         | 4,398,036.33         | 0.00        |
| R5 PROTECCIÓN Y PRESERVACIÓN ECOLÓGICA                                  | 1         | 0.00   | 4,745,072.18          | 4,745,072.18          | 516,285.00  | 1,790,953.66         | 2,307,238.66         | 0.00        |
| SB ESTÍMULOS A LA EDUCACIÓN PÚBLICA                                     | 1         | 0.00   | 4,395,659.13          | 4,395,659.13          | 0.00  | 1,421,174.25         | 1,421,174.25         | 0.00        |
| SU FOMENTO AL DESARROLLO URBANO Y REGIONAL                              | 1         | 0.00   | 379,103.52            | 379,103.52            | 41,188.92   | 151,160.39           | 192,349.31           | 0.00        |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1         | 0.00   | 4,962,770.08          | 4,962,770.08          | 384,935.01  | 2,653,160.05         | 3,038,095.06         | 0.00        |
| UR URBANIZACIÓN   | 1         | 0.00   | 66,838,730.36         | 66,838,730.36         | 791,944.08  | 33,374,692.08        | 34,166,636.16        | 0.00        |
| VI VIVIENDA   | 1         | 0.00   | 11,440,952.44         | 11,440,952.44         | 0.00  | 11,440,952.44        | 11,440,952.44        | 0.00        |
| <b>Totales</b>  |           | <b>0.00</b>  | <b>119,910,100.26</b> | <b>119,910,100.26</b> | <b>3,137,736.64</b>                                 | <b>61,214,837.72</b> | <b>64,352,574.36</b> | <b>0.00</b> |
| <b>ELABORÓ</b>  |           | <b>REVISÓ</b>  |                       |                       | <b>AUTORIZÓ</b>                                     |                      |                      |             |
| _____<br>CARLOS ENRIQUE GONZALEZ VAZQUEZ<br>TESORERO                    |           | _____<br>CLAUDIA BEATRIZ CONSTANTINO SANTIAGO<br>SINDICO |                       |                       | _____<br>JORGE LUIS HERNANDEZ VAZQUEZ<br>PRESIDENTE |                      |                      |             |